



Community Preservation Act Committee

Clarissa Rowe, Chair
Alexander Franzosa

A wide-angle photograph of a scenic landscape. In the foreground, a calm body of water reflects the surrounding autumn-colored trees. The middle ground is dominated by a hillside covered in dense foliage, with colors ranging from deep reds and oranges to bright yellows and greens. The background shows a clear blue sky. Overlaid on the center of the image is a large, semi-transparent white rectangle containing the text.

Fiscal Year
2023

Community Preservation Act (CPA)



**Historic
Preservation**



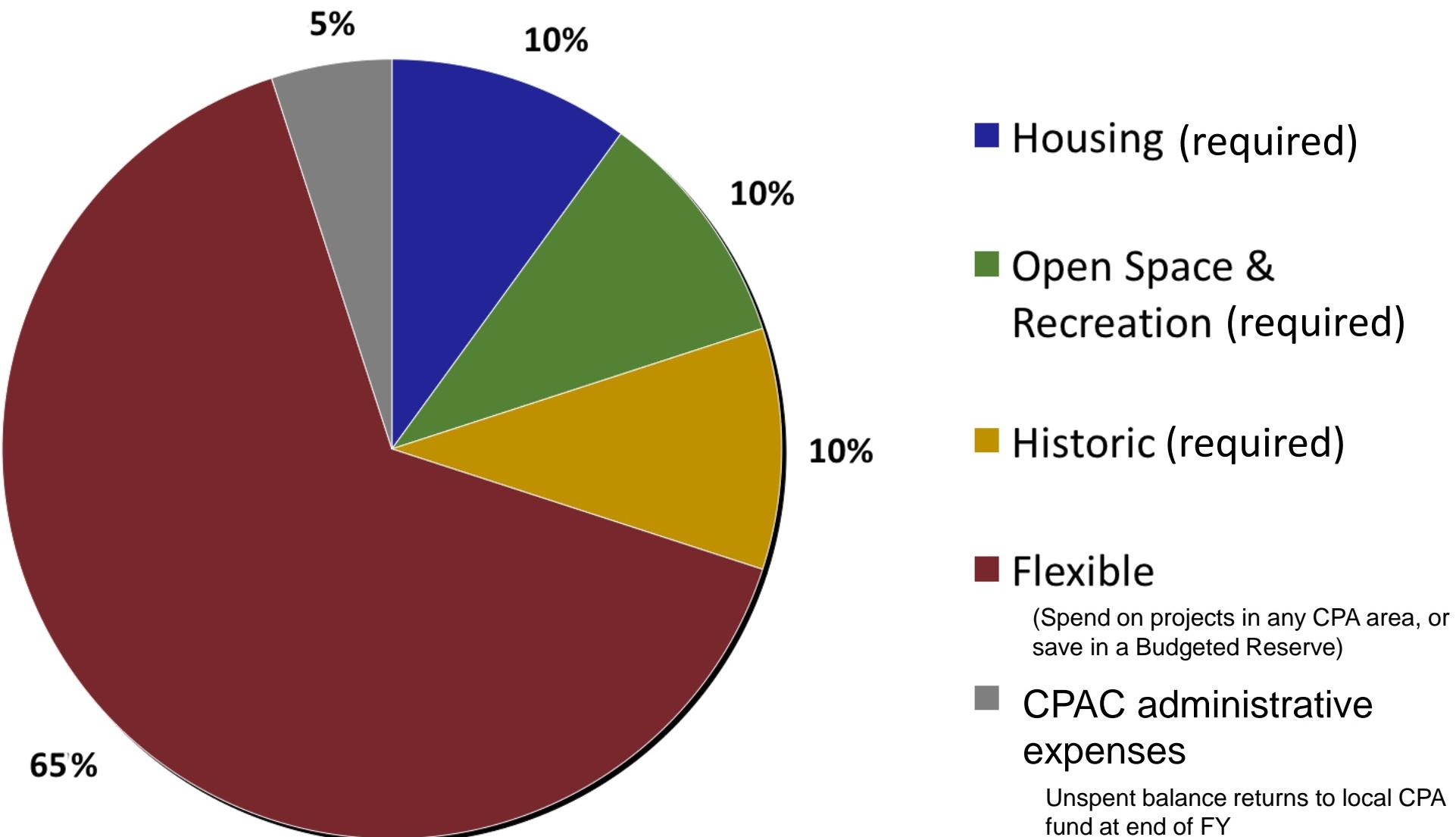
**Open Space &
Recreation**



**Community
Housing**



Annual CPA Spending





MENOTOMY MANOR WINDOW REPLACEMENT

Arlington Housing Authority

\$600,000



Homelessness Prevention

[Home](#) / Homelessness Prevention



LEASING DIFFERENTIAL PROGRAM

\$16,290

Somerville Homeless Coalition

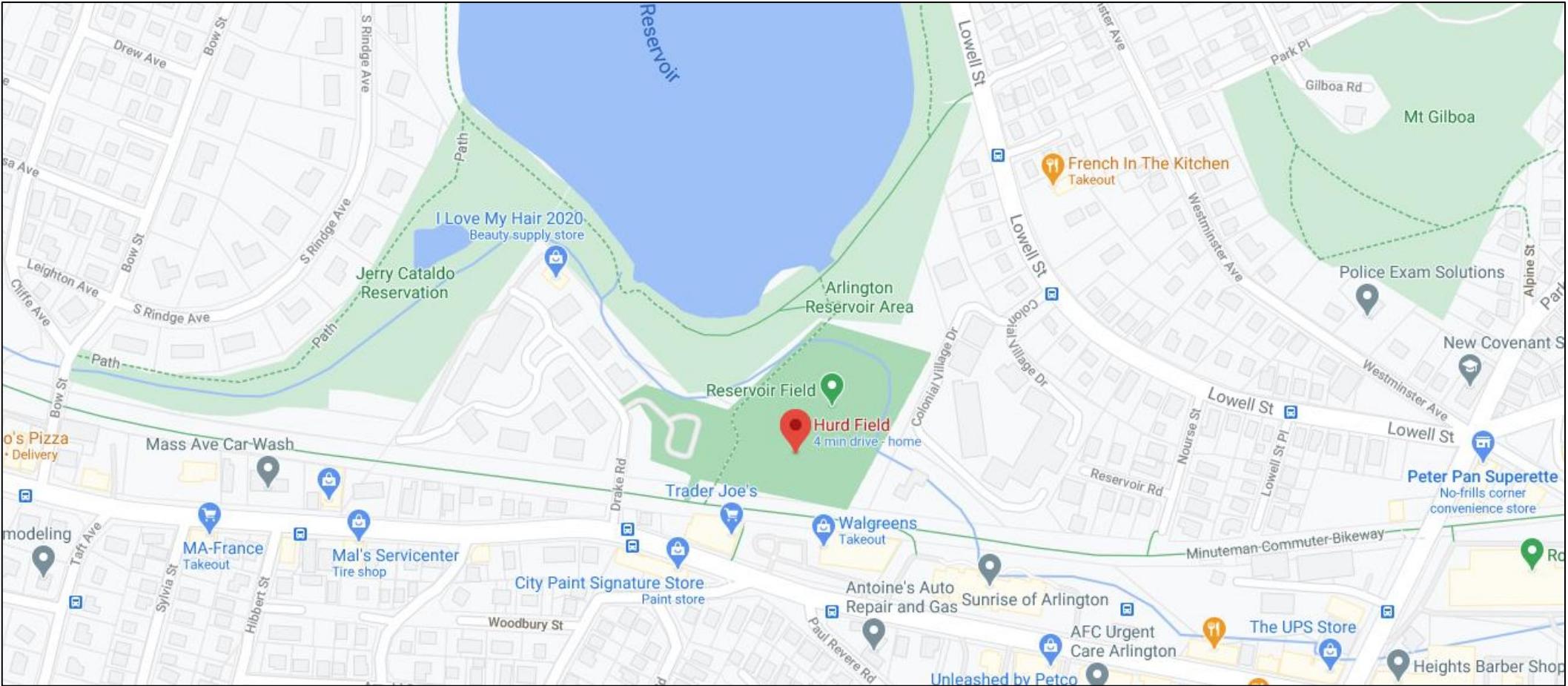


ARLINGTON AFFORDABLE HOUSING TRUST

**ARLINGTON AFFORDABLE
HOUSING TRUST FUND**

Department of Planning and Community Development

\$250,000



HURD FIELD RENOVATIONS: PHASE II

Arlington Recreation Department

\$664,244



HURD FIELD RENOVATIONS: PHASE II

Arlington Recreation Department



HURD FIELD RENOVATIONS: PHASE II

Arlington Recreation Department



ROBBINS FARM PLAYGROUND

\$997,993

Arlington Recreation Department

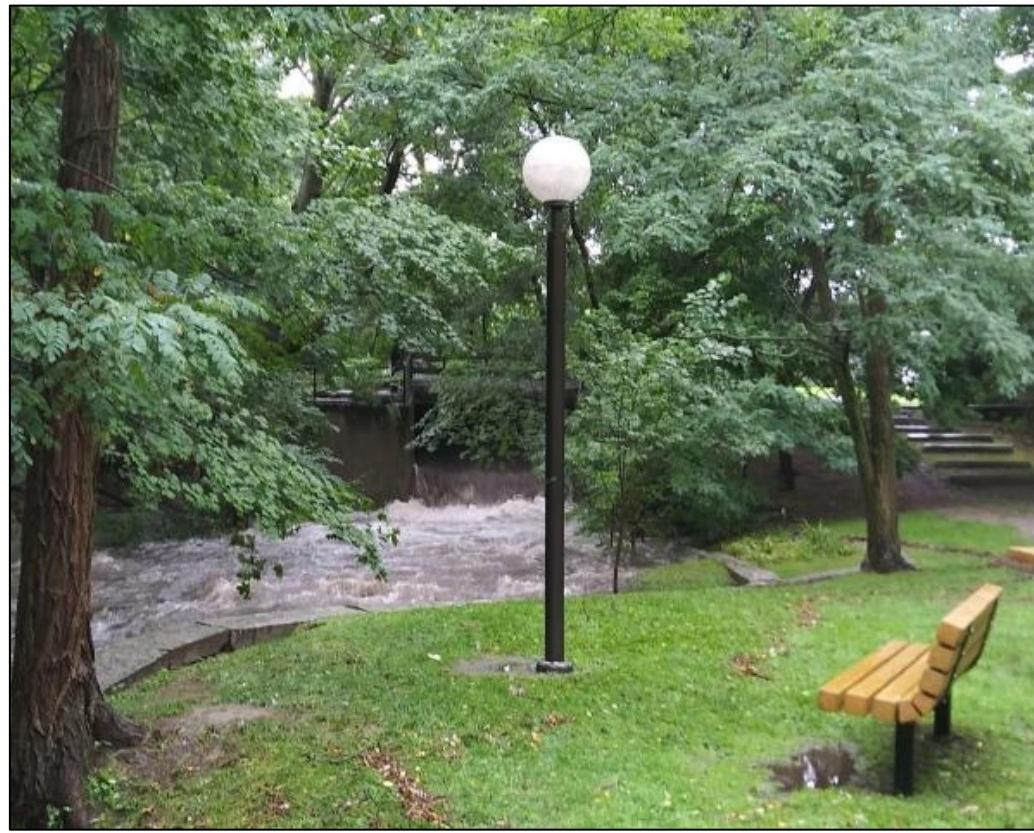




MT. GILBOA FEASIBILITY STUDY

Arlington Conservation Commission

\$57,000



COOKE'S HOLLOW RESTORATION FEASIBILITY STUDY

\$70,000

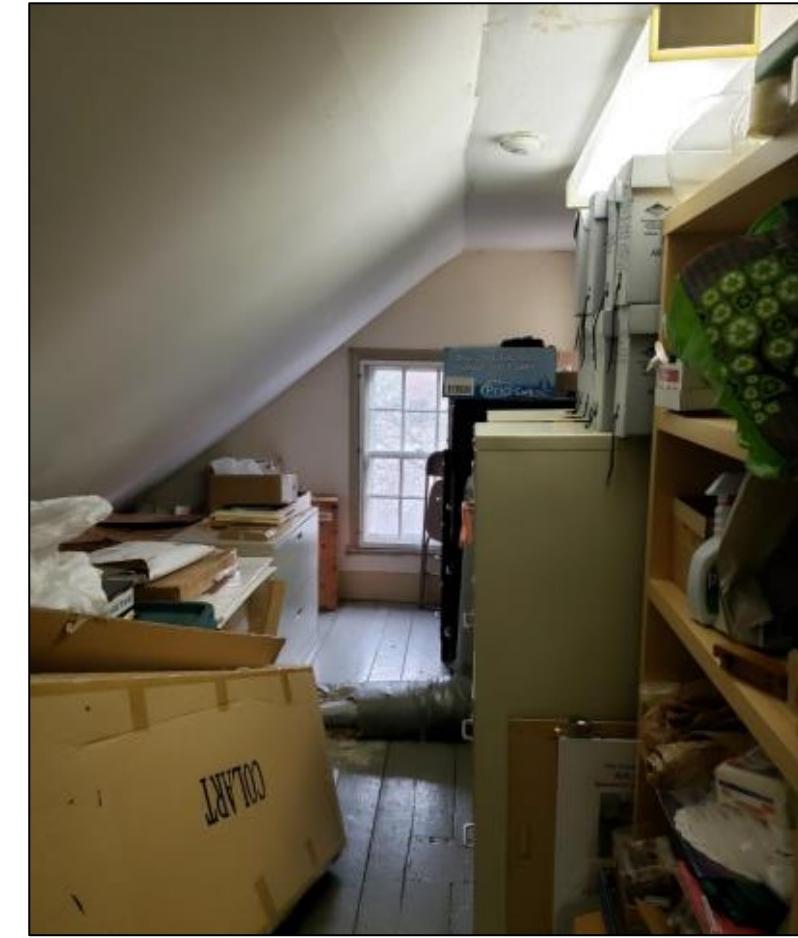
Conservation Land Steward



JARVIS HOUSE PRESERVATION AND RESTORATION

\$190,000

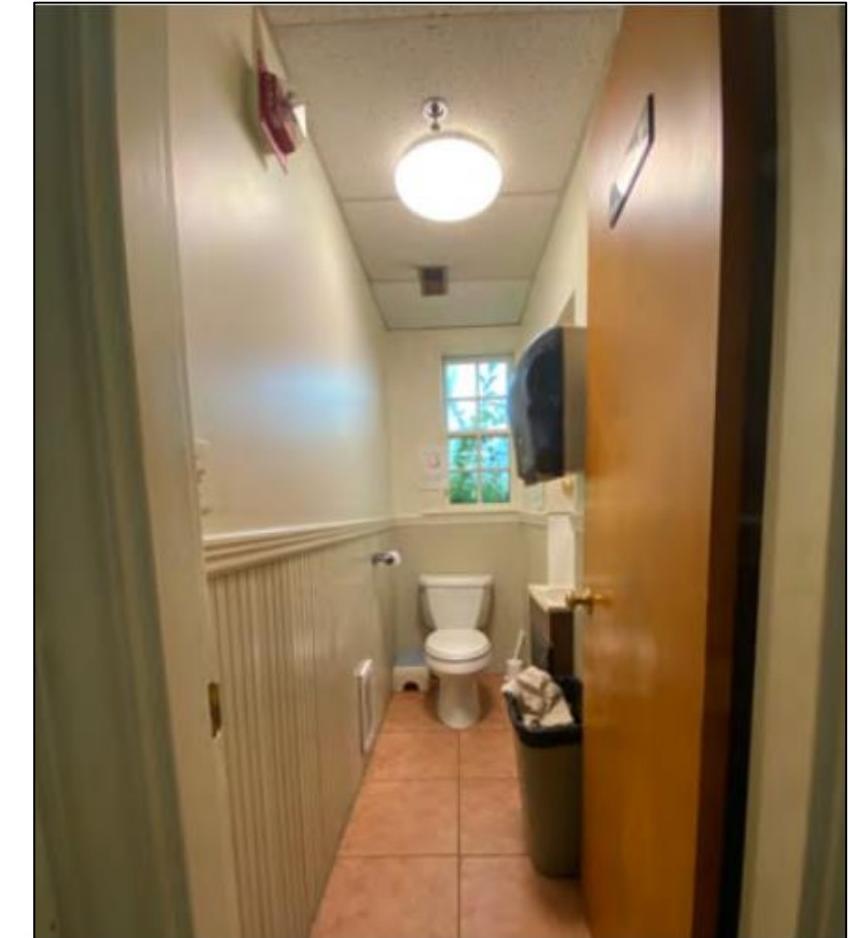
Town of Arlington Legal Department



DALLIN MUSEUM COLLECTIONS PRESERVATION

\$31,785

Cyrus E. Dallin Art Museum



COVENANT CHURCH ACCESSIBILITY IMPROVEMENTS

\$100,000

Covenant Church



HISTORIC PLANNING RECORDS PRESERVATION

\$25,000

Department of Planning and Community Development



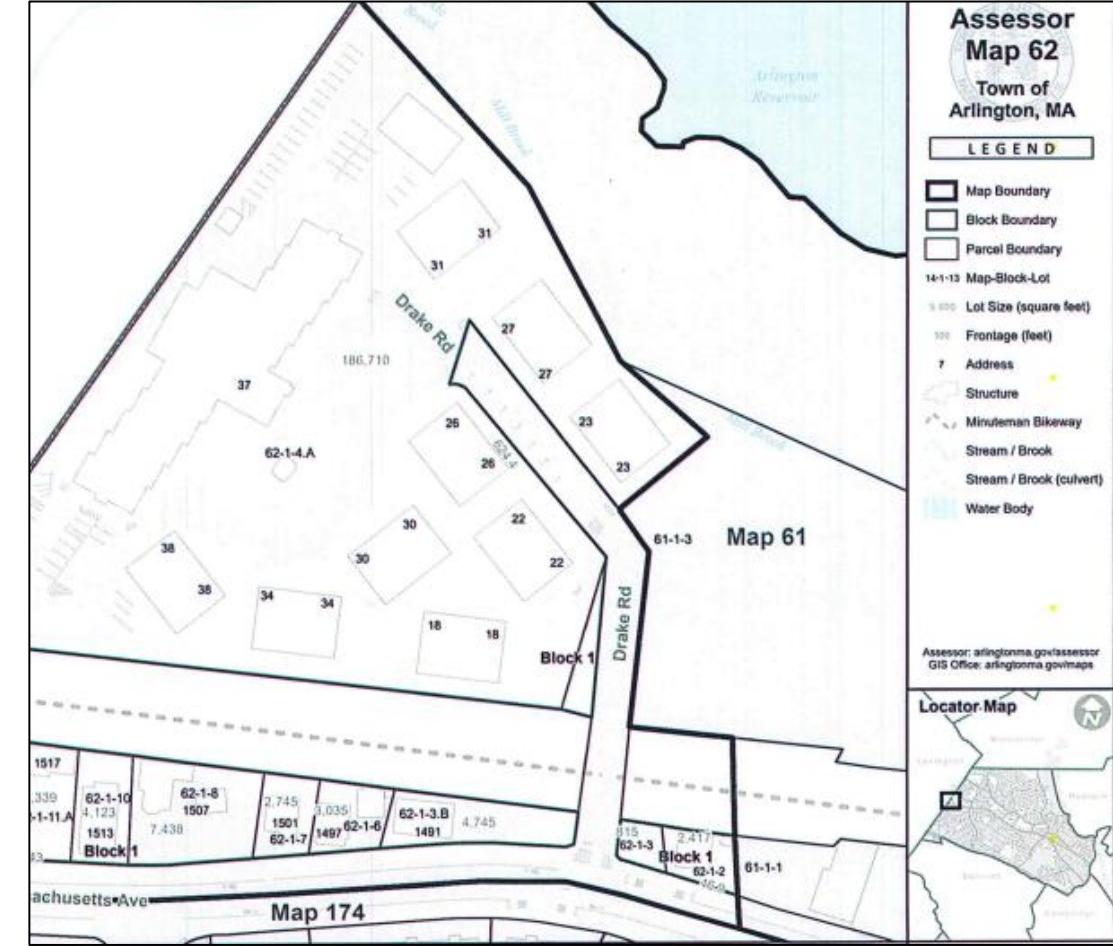
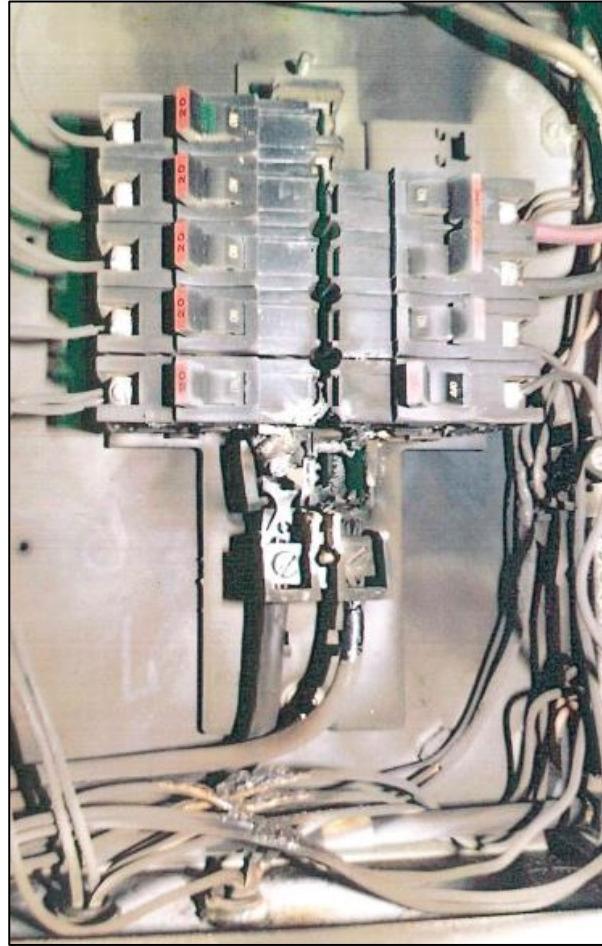
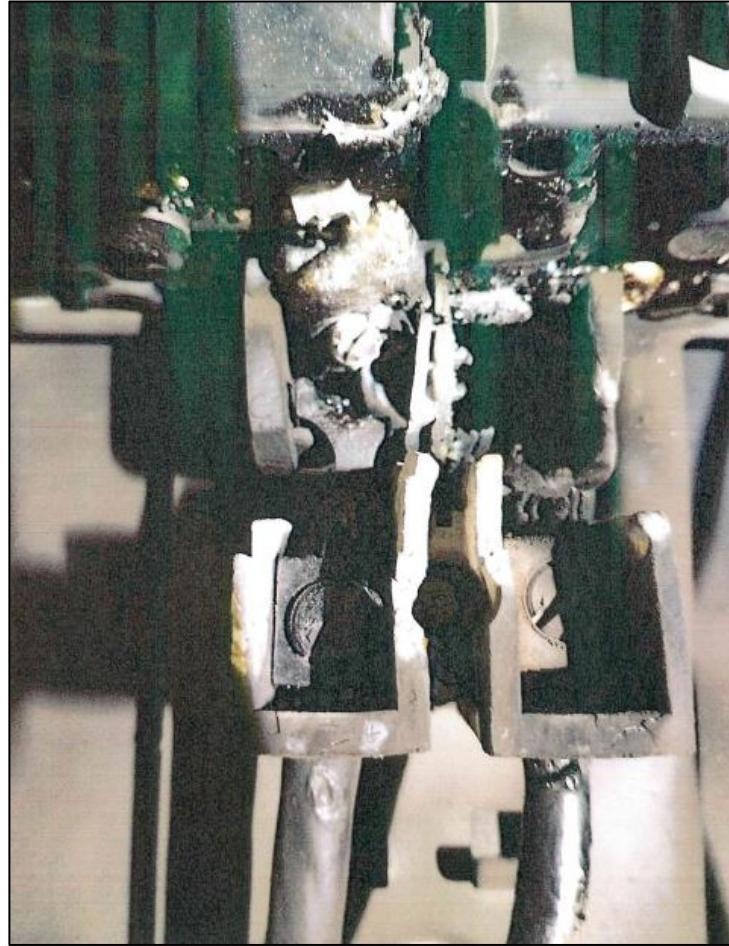
OLD SCHWAMB MILL NORTH & WEST SIDES

\$20,000 Schwamb Mill Preservation Trust



**PRESERVATION OF
JASON RUSSELL
HOUSE**
\$150,816

Arlington Historical
Society



HAUSER BUILDING ELECTRICAL PANEL UPGRADE

\$203,280

Arlington Housing Authority

FY 23 Community Preservation Act, Final Applications

Project Title	Applicants	Application
Community Housing		
Menotomy Manor Window Replacement Project	Arlington Housing Authority	\$ 600,000
Hauser Building Electrical Panel Upgrade	Arlington Housing Authority	\$ 203,280
Leasing Differential	Somerville Homeless Coalition	\$ 16,290
Arlington Affordable Housing Trust Fund	Department of Planning and Community Development	\$ 250,000
	Community Housing Subtotal	\$ 1,069,570
Open Space/Recreation		
Hurd Field Renovation Phase II	Arlington Recreation Department	\$ 664,244
Robbins Farm Playground	Arlington Recreation Department	\$ 997,993
Mt. Gilboa Feasibility Study	Arlington Conservation Commission	\$ 57,000
Cooke's Hollow Restoration and Rehabilitation	Conservation Land Steward	\$ 70,000
	Open Space/Recreation Subtotal	\$ 1,789,237
Historic Preservation		
Jarvis House Preservation and Restoration	Town of Arlington Legal Department	\$ 190,000
Dallin Museum Collections Preservation and Rehousing	Cyrus E. Dallin Art Museum, Inc.	\$ 31,785
Jason Russell House, Preservation (Continued)	Arlington Historical Society	\$ 150,816
Covenant Church Accessibility Improvements	Christian Life Fellowship, Inc. (AKA Covenant Church)	\$ 100,000
Old Schwamb Mill's Barn, Preservation of North and West Sides	Schwamb Mill Preservation Trust, Inc.	\$ 20,000
Historic Planning Records Preservation	Department of Planning and Community Development	\$ 25,000
	Historic Preservation Subtotal	\$ 517,601
	Subtotal, FY23 CPA Applications	\$ 3,376,408
	CPAC Administrative Expenses Account	\$ 68,496
	Grand Total	\$ 3,444,904

Estimated CPA Funds for FY23 Appropriation		
Total Town CPA Tax Revenue Estimate for FY23	\$ 1,845,000	Same as FY22 tax revenue estimate
State Match Estimated for FY 23	\$ 645,750	State Match, 35% of 2022 CPA estimate
FY22 State Match Overflow	\$ 382,225	
Additional FY22 State Match	\$ 79,561	
Anticipated End of FY22 CPA Fund Balance	\$ 312,661	
Community Housing Reserve	\$ 337,339	Original \$500K - FY22 Community Housing \$162,661
Total CPA Estimate Available for Distribution	\$ 3,602,536	